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| COUNTY NAME: | NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE | CO NO: |
| Carroll | Fiscal Year July 1, 2018 - June 30, 2019 | 14 |

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

| | | |
|----------------------|----------------------|--------------------------------------|
| Meeting Date: | Meeting Time: | Meeting Location: |
| 03-12-2018 | 10:00 a.m. | Boardroom, Carroll County Courthouse |

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW"

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| County Web Site (if available): | County Telephone Number: |
| | 712-792-9802 |

| Iowa Department of Management Form 630 (Publish) | Budget 2018/2019 | Re-Est 2017/2018 | Actual 2016/2017 | AVG Annual % CHG |
|--|---------------------|---------------------|---------------------|------------------------|
| REVENUES & OTHER FINANCING SOURCES | | | | |
| Taxes Levied on Property* | 1 6,863,952 | 6,785,093 | 6,602,191 | 1.96 |
| Less: Uncollected Delinquent Taxes - Levy Year | 2 0 | | | |
| Less: Credits to Taxpayers | 3 565,200 | 531,960 | 200,029 | |
| Net Current Property Taxes | 4 6,298,752 | 6,253,133 | 6,402,162 | |
| Delinquent Property Tax Revenue | 5 0 | 0 | 1,383 | |
| Penalties, Interest & Costs on Taxes | 6 15,000 | 15,000 | 34,078 | |
| Other County Taxes/TIF Tax Revenues | 7 1,291,428 | 1,301,280 | 1,405,182 | -4.13 |
| Intergovernmental | 8 5,136,092 | 5,378,979 | 6,031,733 | |
| Licenses & Permits | 9 51,900 | 52,100 | 58,323 | |
| Charges for Service | 10 1,845,320 | 1,781,170 | 1,658,043 | |
| Use of Money & Property | 11 339,746 | 349,848 | 366,166 | |
| Miscellaneous | 12 451,880 | 306,080 | 364,499 | |
| Subtotal Revenues | 13 15,430,118 | 15,437,590 | 16,321,569 | |
| Other Financing Sources: | | | | |
| General Long-Term Debt Proceeds | 14 0 | | 0 | |
| Operating Transfers In | 15 2,902,551 | 3,050,516 | 2,257,446 | |
| Proceeds of Fixed Asset Sales | 16 0 | | 105,100 | |
| Total Revenues & Other Sources | 17 18,332,669 | 18,488,106 | 18,684,115 | |
| EXPENDITURES & OTHER FINANCING USES | | | | |
| Operating: | | | | |
| Public Safety and Legal Services | 18 4,012,443 | 3,823,016 | 3,588,543 | 5.74 |
| Physical Health and Social Services | 19 1,154,180 | 1,158,346 | 1,075,132 | 3.61 |
| Mental Health, ID & DD | 20 527,305 | 987,868 | 914,343 | -24.06 |
| County Environment and Education | 21 1,171,104 | 1,163,011 | 1,122,595 | 2.14 |
| Roads & Transportation | 22 6,766,350 | 6,207,874 | 6,004,736 | 6.15 |
| Government Services to Residents | 23 663,956 | 624,691 | 521,564 | 12.83 |
| Administration | 24 1,815,255 | 1,688,021 | 1,656,536 | 4.68 |
| Nonprogram Current | 25 55,000 | 0 | 34,146 | 26.91 |
| Debt Service | 26 18,500 | 19,678 | 23,610 | -11.48 |
| Capital Projects | 27 973,100 | 474,547 | 1,663,871 | -23.53 |
| Subtotal Expenditures | 28 17,157,193 | 16,147,052 | 16,605,076 | |
| Other Financing Uses: | | | | |
| Operating Transfers Out | 29 3,019,551 | 3,167,252 | 2,370,249 | |
| Refunded Debt/Payments to Escrow | 30 0 | 0 | | |
| Total Expenditures & Other Uses | 31 20,176,744 | 19,314,304 | 18,975,325 | |
| Excess of Revenues & Other Sources over (under) Expenditures & Other Uses | 32 -1,844,075 | -826,198 | -291,210 | |
| Beginning Fund Balance - July 1, | 33 6,980,506 | 7,806,704 | 8,097,914 | |
| Increase (Decrease) in Reserves (GAAP Budgeting) | 34 0 | 0 | | |
| Fund Balance - Nonspendable | 35 0 | 0 | | |
| Fund Balance - Restricted | 36 4,158,091 | 6,210,727 | 5,569,944 | |
| Fund Balance - Committed | 37 0 | 0 | | |
| Fund Balance - Assigned | 38 0 | 0 | | |
| Fund Balance - Unassigned | 39 978,340 | 769,779 | 2,236,760 | |
| Total Ending Fund Balance - June 30, | 40 5,136,431 | 6,980,506 | 7,806,704 | |

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| Proposed property taxation by type: | | Proposed tax rates per \$1,000 taxable valuation: | |
| Countywide Levies*: | 4,803,210 | Urban Areas: | 3.50996 |
| Rural Only Levies*: | 2,060,742 | Rural Areas: | 6.60111 |
| Special District Levies*: | 0 | Any special district tax rates not included. | |
| TIF Tax Revenues: | 138,500 | | |
| Utility Replacmnt. Excise Tax: | 121,613 | Date: | 03-12-2018 |

Explanation of any significant items in the budget: