

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET	EMERGENCY MANAGEMENT COMMISSION NAME:
Fiscal Year July 1, 2009 - June 30, 2010	Carroll County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2009/2010 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
February 11, 2009	7:00 p.m.	Ground Floor Meeting Room, Courthouse, Carroll, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
712-775-2166	Sara Nielsen

PROPOSED BUDGET SUMMARY

		Actual FYE June 30, 2008	Estimated FYE June 30, 2009	Proposed FYE June 30, 2010
BEGINNING FUND BALANCE:	1	17,513	20,896	20,896
REVENUES:				
County Contribution	2	38,701	45,734	51,500
Other Revenues	3	16,565	14,000	16,000
Total Revenues (2+3)	4	55,266	59,734	67,500
EXPENDITURES:				
Administration and Operations	5	51,883	59,734	67,496
Capital Outlays	6	0	0	0
Total Expenditures (5+6)	7	51,883	59,734	67,496
ENDING FUND BALANCE:				
Reserved	8	0	0	0
Unreserved/Designated	9	0	0	0
Unreserved/Undesignated	10	20,896	20,896	20,900
Total Ending Fund Balance (8+9+10)	11	20,896	20,896	20,900